

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4792-01
Bill No.: HB 1319
Subject: Firearms and Fireworks; Licenses - Miscellaneous; Law Enforcement Officers and Agencies
Type: Original
Date: February 20, 2012

Bill Summary: This proposal lowers the age for concealed carry endorsements from 21 to 18.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
General Revenue	(Up to \$17,940)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(Up to \$17,940)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	Minimal	Minimal	Minimal

RS:LR:OD

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Courts Administrator** assume the proposal would not fiscally impact the courts.

Officials from the **Department of Public Safety - Missouri Highway Patrol** assume the proposal would not fiscally impact their agency.

Officials from the **Buchanan County Sheriff's Office, St. Louis County Sheriff's Office** and the **Jackson County Sheriff's Office** did not respond to our request for fiscal impact.

In response to a similar proposal from 2011 (HB 271), officials from the **Department of Revenue (DOR)** stated the bill proposes to lower the eligible age to obtain a certificate of qualification for a concealed carry endorsement. The Missouri Electronic Driver License (MEDL) system would have to be modified to change the age edit for a concealed carry endorsement. DOR will also need to update their web site information regarding concealed carry endorsement issuance.

DOR will also need to coordinate information and changes to all law enforcement. A more detailed effort will be coordinated with the Missouri Sheriff's Association, since the Sheriff agencies actually approve and issue the conceal carry weapon (CCW) certificate.

DOR's Driver License Bureau (DOR-DLB) stated the proposed changes will require:

- Draft updates to web site information on CCW. Cost unknown.
- Work with Sheriff's Association to ensure all Sheriff Departments are notified of changes. Cost unknown.
- Development of Missouri Electronic Driver License system change requirements documents to define changes to minimum age edits for a concealed carry endorsement and completion of end-user testing by our internal staff. This will require overtime from existing staff in order to perform the testing.
- Due to the scheduled transition to new hardware and updated software in our license offices scheduled to occur during FY 2013 there is an increased amount of programming and testing which must occur to program, test and implement changes to our legacy system and new license system.

ASSUMPTION (continued)

DOR-DLB assumed the following administrative impact in FY 13:

Administrative Analyst -	240 hrs @ \$24 (1 ½) per hr	\$5,760
Management Analysis Specialist II -	260 hrs @ \$23 per hr	\$5,980
Revenue Band Manager -	10 hrs @ \$30 per hr	<u>\$ 300</u>
	Total =	\$12,040

Cost for Personnel Services Bureau to update web site and related forms for CCW information changes:

FY 13		
Administrative Analyst III	10 hrs@ \$22 per hr	\$ 220
2 Management Analysis Specialist I -	80 hrs@ \$21 per hr	<u>\$1,680</u>
	Total	\$1,900

DOR also assumed a cost of \$4,000 for an over the counter contract program. In summary, DOR assumed an administrative cost of \$17,980 (\$12,040 + \$1,900 + \$4,000) in FY 2013. DOR stated it is unknown, based on other legislation and daily priorities, exactly if this extra time would be straight time hours or actual overtime hours.

Oversight assumes DOR's administrative work related to this proposal could potentially be performed during working hours and therefore, would not create an additional fiscal impact to DOR. Therefore, Oversight will reflect the cost to DOR as 'Up to \$17,980'.

In response to a similar proposal from 2011 (HB 113), officials from the **Boone County Sheriff's Department** assumed the proposal could result in additional revenue for the county. This proposal would increase the number of eligible applicants; however, it is unknown and cannot be projected based on this change. It is not expected to be significant.

Applicants for a concealed carry permit must submit a nonrefundable fee not to exceed \$100 to the Sheriff to cover various costs included in the application process. **Oversight** assumes a minimal number of new applications will result from this bill and will reflect a 'Minimal' amount of fee revenue for the counties.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
GENERAL REVENUE			
<u>Costs - Department of Revenue</u>			
Administrative changes to change concealed carry endorsements on driver's and non-driver's license	(Up to \$17,940)	\$0	\$0
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(Up to \$17,940)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
COUNTIES			
<u>Income - to the Sheriff's Revolving Fund</u> for expanding the concealed carry permit	<u>Minimal</u>	<u>Minimal</u>	<u>Minimal</u>
ESTIMATED NET EFFECT TO COUNTIES	<u>Minimal</u>	<u>Minimal</u>	<u>Minimal</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal lowers the age at which a person can obtain a concealed carry endorsement from 21 to 18 years of age.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

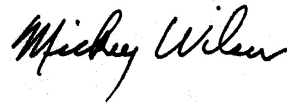
RS:LR:OD

SOURCES OF INFORMATION

Department of Public Safety
Department of Revenue
Office of the State Courts Administrator
Boone County Sheriff

Not Responding:

Buchanan County Sheriff's Office
St. Louis County Sheriff's Office
Jackson County Sheriff's Office

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 20, 2012